	ACTUAL 2000 - 2001	ACT 12 2001 - 2002	EXISTING 2001 - 2002	CONTINUATION 2002 - 2003	TOTAL RECOMMENDED 2002 - 2003	RECOMMENDED OVER/(UNDER) EXISTING
EXECUTIVE DEPARTMENT						
AUTHORIZED FULL-TIME EQUIVALENTS:						(4-)
Classified	1,356	1,387	1,416	1,419	1,399	(17)
Unclassified TOTAL	829	914	945	943	938	(7)
TOTAL	2,185	2,301	2,361	2,362	2,337	(24)
DEPARTMENT OF STATE						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	164	169	169	165	162	(7)
Unclassified	14	13	13	13	13	0
TOTAL	178	182	182	178	175	(7)
DEPARTMENT OF JUSTICE						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	0	0	0	0	0	0
Unclassified	443	453	453	453	443	(10)
TOTAL	443	453	453	453	443	(10)
DEDARTMENT OF ELECTIONS						
DEPARTMENT OF ELECTIONS						
AUTHORIZED FULL-TIME EQUIVALENTS:	400	400	400	400	0.5	(E)
Classified	100	100	100	100	95	(5)
Unclassified TOTAL	13 113	<u>5</u> 105	5 105	5 105	100	(5)
TOTAL	113	105	105	105	100	(5)
LIEUTENANT GOVERNOR						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	0	0	0	0	0	0
Unclassified	9	9	9	9	9	0
TOTAL	9	9	9	9	9	0
DEPARTMENT OF THE TREASURY						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	48	49	49	49	49	0
Unclassified	6	6	6	6	6	0
TOTAL	54	55	55	55	55	0

DEPARTMENT OF PUBLIC SERVICE AUTHORIZED FULL-TIME EQUIVALENTS: 104 102 104 104 105 1 1 106 1 1 1 1 1 1 1 1 1	<u>-</u>	ACTUAL 2000 - 2001	ACT 12 2001 - 2002	EXISTING 2001 - 2002	CONTINUATION 2002 - 2003	TOTAL RECOMMENDED 2002 - 2003	RECOMMENDED OVER/(UNDER) EXISTING
Classified							
Display		404	400	404	404	405	4
TOTAL 121							· · · · · · · · · · · · · · · · · · ·
DEPARTMENT OF AGRICULTURE AND FORESTRY AUTHORIZED FULL-TIME EQUIVALENTS: Classified 740 773 773 773 743 (30) TOTAL 788 824 824 824 794 (30) TOTAL 788 824 824 824 794 (30) TOTAL 788 788 788 824 824 824 794 (30) TOTAL 788 TOTAL 788							
AUTHORIZED FULL-TIME EQUIVALENTS: Classified 740 773 773 773 743 (30) Unclassified 48 51 51 51 51 51 0 TOTAL 788 824 824 824 794 (30) DEPARTMENT OF INSURANCE AUTHORIZED FULL-TIME EQUIVALENTS: Classified 30 28 28 28 28 28 0 TOTAL 272 272 272 272 272 260 (12) DEPARTMENT OF ECONOMIC DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 116 68 69 69 69 69 0 Unclassified 12 24 24 24 24 24 24 25 11 DEPARTMENT OF ECONOMIC DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 12 24 24 24 24 25 11 TOTAL 128 92 93 93 94 11 DEPARTMENT OF CULTURE, RECREATION AND TOURISM AUTHORIZED FULL-TIME EQUIVALENTS: Classified 10 10 10 10 10 10 0 Unclassified 10 10 10 10 10 10 0 TOTAL 642 662 664 664 669 25 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 10 10 10 10 10 10 10 25 Unclassified 5,343 5,343 5,338 5,338 5,276 (62)	TOTAL	121	119	121	121	122	
Classified							
Unclassified 48 51 51 51 51 51 0 TOTAL 788 824 824 824 824 794 (30) DEPARTMENT OF INSURANCE AUTHORIZED FULL-TIME EQUIVALENTS: Classified 242 244 244 244 232 (12) Unclassified 30 28 28 28 28 28 28 0 TOTAL 277 272 272 272 272 272 260 (12) DEPARTMENT OF ECONOMIC DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 12 24 24 24 24 25 1 TOTAL 128 92 93 93 93 94 1 DEPARTMENT OF CULTURE, RECREATION AND TOURISM AUTHORIZED FULL-TIME EQUIVALENTS: Classified 632 652 654 654 664 679 25 Unclassified 10 10 10 10 10 10 0 TOTAL 642 662 664 664 689 25 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 632 652 654 664 664 689 25 Unclassified 10 10 10 10 10 10 10 0 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 5,343 5,343 5,338 5,338 5,276 (62) Unclassified 11 11 11 11 11 11 0		740	772	772	772	742	(20)
DEPARTMENT OF INSURANCE							
DEPARTMENT OF INSURANCE	_						
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	TOTAL =	700	024	024	024	734	(30)
Unclassified 30 28 28 28 28 28 0 TOTAL 2772 2772 2772 2772 260 (12) DEPARTMENT OF ECONOMIC DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 116 68 69 69 69 69 0 Unclassified 12 24 24 24 25 1 TOTAL 128 92 93 93 94 1 DEPARTMENT OF CULTURE, RECREATION AND TOURISM AUTHORIZED FULL-TIME EQUIVALENTS: Classified 632 652 654 654 6679 25 Unclassified 10 10 10 10 10 10 0 TOTAL 642 662 664 664 669 25 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 5,343 5,343 5,338 5,338 5,276 (62) Unclassified 5,343 5,343 5,338 5,338 5,276 (62) Unclassified 11 11 11 11 11 11 11							
DEPARTMENT OF ECONOMIC DEVELOPMENT	Classified	242	244	244	244	232	(12)
DEPARTMENT OF ECONOMIC DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 116 68 69 69 69 0 0 0 0 0 0 0 0 0	Unclassified	30	28	28	28	28	0
AUTHORIZED FULL-TIME EQUIVALENTS: Classified 116 68 69 69 69 0 Unclassified 12 24 24 24 25 1 TOTAL 128 92 93 93 93 94 1 DEPARTMENT OF CULTURE, RECREATION AND TOURISM AUTHORIZED FULL-TIME EQUIVALENTS: Classified 10 10 10 10 10 10 10 10 TOTAL 664 689 25 Unclassified 10 10 10 10 10 10 10 TOTAL 665 662 664 664 689 25 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 5,343 5,348 5,338 5,338 5,276 (62) Unclassified 11 11 11 11 11 0	TOTAL	272	272	272	272	260	(12)
Unclassified 12 24 24 24 25 1 DEPARTMENT OF CULTURE, RECREATION AND TOURISM AUTHORIZED FULL-TIME EQUIVALENTS: Classified 632 652 654 654 679 25 Unclassified 10 10 10 10 10 0 TOTAL 642 662 664 664 689 25 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 5,343 5,343 5,338 5,338 5,276 (62) Unclassified 11 11 11 11 11 11 11 11 11 11 10	AUTHORIZED FULL-TIME EQUIVALENTS:						
TOTAL 128 92 93 93 94 1 DEPARTMENT OF CULTURE, RECREATION AND TOURISM AUTHORIZED FULL-TIME EQUIVALENTS: Classified 632 652 654 654 679 25 Unclassified 10 10 10 10 10 10 10 0 TOTAL 642 662 664 664 689 25 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 5,343 5,343 5,338 5,338 5,276 (62) Unclassified 11 11 11 11 11 0							0
DEPARTMENT OF CULTURE, RECREATION AND TOURISM AUTHORIZED FULL-TIME EQUIVALENTS: 632 652 654 654 679 25 Unclassified 10 10 10 10 10 10 0 TOTAL 642 662 664 664 689 25 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 5,343 5,343 5,338 5,338 5,276 (62) Unclassified 11 11 11 11 11 11 11 11 0	-				24	25	1
AUTHORIZED FULL-TIME EQUIVALENTS: Classified 632 652 654 654 679 25 Unclassified 10 10 10 10 10 10 10 TOTAL 662 662 664 664 689 25 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 5,343 5,343 5,338 5,338 5,276 (62) Unclassified 11 11 11 11 11 0	TOTAL	128	92	93	93	94	1
Unclassified 10 10 10 10 10 10 10 0 TOTAL 642 662 662 664 664 689 25 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 5,343 5,343 5,338 5,338 5,276 (62) Unclassified 11 11 11 11 11 11 0	AUTHORIZED FULL-TIME EQUIVALENTS:						
TOTAL 642 662 664 664 689 25 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 5,343 5,343 5,338 5,338 5,276 (62) Unclassified 11 11 11 11 11 11 0							
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT AUTHORIZED FULL-TIME EQUIVALENTS: Classified 5,343 5,343 5,338 5,338 5,276 (62) Unclassified 11 11 11 11 11 11 11 0							
AUTHORIZED FULL-TIME EQUIVALENTS: Classified 5,343 5,343 5,338 5,338 5,276 (62) Unclassified 11 11 11 11 11 11 0	TOTAL	642	662	664	664	689	25
Unclassified111111110		PMENT					
	Classified	5,343	5,343	5,338	5,338	5,276	(62)
TOTAL 5,354 5,354 5,349 5,349 5,287 (62)	Unclassified			11	<u> </u>	11	0
	TOTAL	5,354	5,354	5,349	5,349	5,287	(62)

	ACTUAL	ACT 12	EXISTING	CONTINUATION	TOTAL RECOMMENDED	RECOMMENDED OVER/(UNDER)
	2000 - 2001	2001 - 2002	2001 - 2002	2002 - 2003	2002 - 2003	EXISTING
DEPARTMENT OF PUBLIC SAFETY AND CORRECT	ΓIONS -					
- CORRECTION SERVICES						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	8,015	7,939	7,922	8,013	7,771	(151)
Unclassified	219	254	266	266	266	0
TOTAL	8,234	8,193	8,188	8,279	8,037	(151)
DEPARTMENT OF PUBLIC SAFETY AND CORRECT	ΓIONS -					
- PUBLIC SAFETY SERVICES						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	2,788	2,791	2,773	2,841	2,812	39
Unclassified	20	11	22	22	22	0
TOTAL	2,808	2,802	2,795	2,863	2,834	39
DEPARTMENT OF HEALTH AND HOSPITALS						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	12,451	12,590	12,636	12,656	11,854	(782)
Unclassified	152	149	151	151	170	19
TOTAL	12,603	12,739	12,787	12,807	12,024	(763)
DEPARTMENT OF SOCIAL SERVICES						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	5,555	5,788	5,781	5,781	5,506	(275)
Unclassified	4	7	9	9	9	0
TOTAL	5,559	5,795	5,790	5,790	5,515	(275)
DEPARTMENT OF NATURAL RESOURCES						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	339	463	463	463	477	14
Unclassified	10	11	11	11	11	0
TOTAL	349	474	474	474	488	14

	ACTUAL 2000 - 2001	ACT 12 2001 - 2002	EXISTING 2001 - 2002	CONTINUATION 2002 - 2003	TOTAL RECOMMENDED 2002 - 2003	RECOMMENDED OVER/(UNDER) EXISTING
DEPARTMENT OF REVENUE						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	1,003	1,006	1,006	1,006	963	(43)
Unclassified	15	14	14	14	14	0
TOTAL	1,018	1,020	1,020	1,020	977	(43)
DEPARTMENT OF ENVIRONMENTAL QUALITY						
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	1,056	1,047	1,047	1,047	991	(FC)
Unclassified	· · · · · · · · · · · · · · · · · · ·	•	•	•		(56)
TOTAL	1,063	7 1,054	1,054	1,054	998	(56)
TOTAL	1,063	1,054	1,054	1,054	998	(56)
DEPARTMENT OF LABOR AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	1,259	1,202	1,202	1,202	1,197	(5)
Unclassified	11	9	9	9	9	0
TOTAL	1,270	1,211	1,211	1,211	1,206	(5)
DEPARTMENT OF WILDLIFE AND FISHERIES AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	800	789	792	792	780	(12)
Unclassified	9	8	9	9	12	3
TOTAL	809	797	801	801	792	(9)
DEPARTMENT OF CIVIL SERVICE AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	178	175	175	175	175	0
Unclassified	5	5	5	5	5	0
TOTAL	183	180	180	180	180	0
RETIREMENT SYSTEMS AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

	ACTUAL 2000 - 2001	ACT 12 2001 - 2002	EXISTING 2001 - 2002	CONTINUATION 2002 - 2003	TOTAL RECOMMENDED 2002 - 2003	RECOMMENDED OVER/(UNDER) EXISTING
HIGHER EDUCATION						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	29	36	36	36	36	0
Unclassified	129	127	127	127	127	0
TOTAL	158	163	163	163	163	0
SPECIALS SCHOOLS AND COMMISSIONS						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	646	653	653	656	639	(14)
Unclassified	395	391	391	391	392	` 1
TOTAL	1,041	1,044	1,044	1,047	1,031	(13)
DEPARTMENT OF EDUCATION						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	666	620	620	620	590	(30)
Unclassified	428	431	431	431	431	0
TOTAL	1,094	1,051	1,051	1,051	1,021	(30)
LSUMC HEALTH CARE SERVICES DIVISION						
AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
-						

	ACTUAL 2000 - 2001	ACT 12 2001 - 2002	EXISTING 2001 - 2002	CONTINUATION 2002 - 2003	TOTAL RECOMMENDED 2002 - 2003	RECOMMENDED OVER/(UNDER) EXISTING
STATE OF LOUISIANA - GENERAL APPROPRIATION AUTHORIZED FULL-TIME EQUIVALENTS:	N BILL					
Classified	43,630	43,986	44,022	44,203	42,600	(1,422)
Unclassified	2,846	2,965	3,024	3,022	3,031	7
TOTAL	46,476	46,951	47,046	47,225	45,631	(1,415)
OTHER APPROPRIATIONS - ANCILLARY AUTHORIZED FULL-TIME EQUIVALENTS:						
Classified	961	944	943	943	936	(7)
Unclassified	6	6	6	6	6	0
TOTAL	967	950	949	949	942	(7)
STATE OF LOUISIANA AUTHORIZED FULL-TIME EQUIVALENTS:					40.00	(4.422)
Classified	44,591	44,930	44,965	45,146	43,536	(1,429)
Unclassified	2,852	2,971	3,030	3,028	3,037	
TOTAL	47,443	47,901	47,995	48,174	46,573	(1,422)
The Table of Organization (T.O.) for the various years h	as been adjusted to re	eflect the Other Char	ges positions transf	erred to the		
authorized T.O. in Fiscal Year 2002 - 2003 as follows.	450	506	507	506	507	0